

Name	Registration Fee (€100)	Hotel Single Supplement	Air Ticket	UK Travel	Fees
Michael Adams		Extra night			
David Howell					
Nick Pert					
Luke McShane					
Gawain Jones					
Head of Delegation					
Jovanka Houska					
Dagne Ciuksyte					
Akshaya Kalaiyalahan					
Louise Head					
Sue Maroroa					
John Nunn					
Lorin D'Costa					
Trainer					
TOTALS	£1,170.00	£4,200.00	£5,200.00	£500.00	£30,750.00

Total Costs **£41,820.00**
Less Sponsorship + JYRT **£8,400.00**
Net Spend **£33,420.00**
Budgeted **£36,000.00**