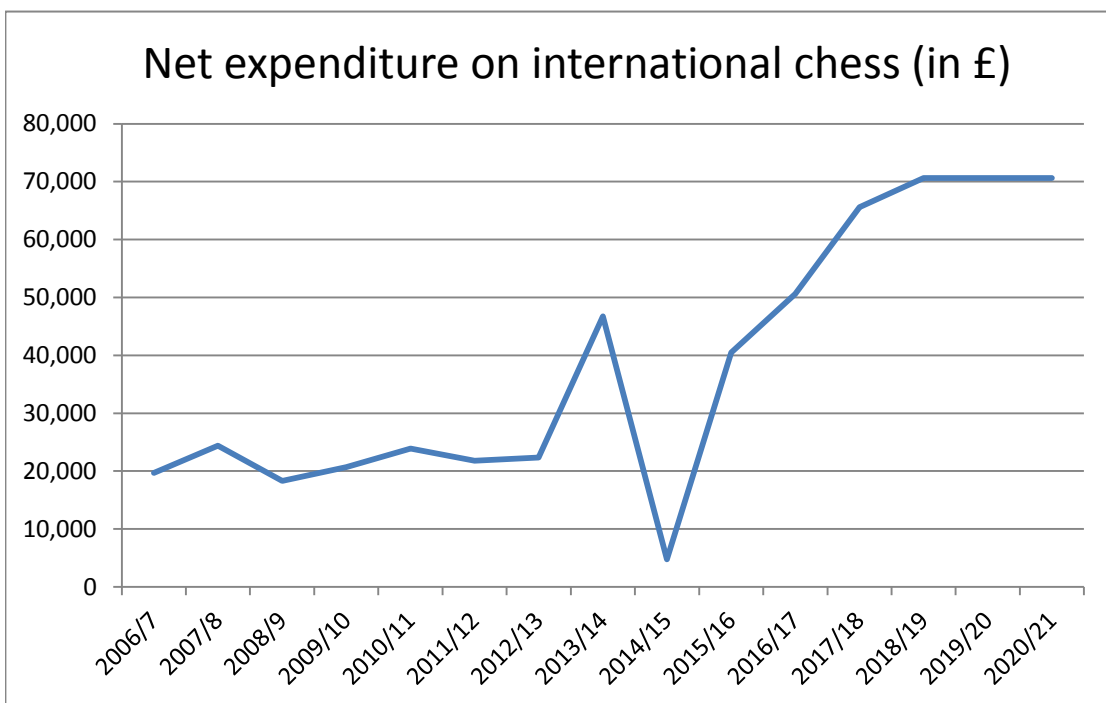


Expenditure on international chess

	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
	Actual ¹	Actual ¹	Actual ¹	Actual ²	Actual ³	Actual ³	Actual ⁴	Actual ⁵	Actual ⁶	Forecast ⁶	Budget ⁶	Budget ⁶	Budget ⁶	Budget ⁶	Budget ⁶
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Income	7,890	19,670	16,751	2,858	6,660	25,440	17,304	41,047	15,811	26,311	20,500	13,000	13,000	13,000	13,000
Expenditure	27,582	44,069	35,065	23,563	30,543	47,229	39,673	87,782	20,586	66,806	71,123	78,623	83,623	83,623	83,623
Net Expend.	19,692	24,399	18,314	20,705	23,883	21,789	22,369	46,736	4,775	40,495	50,623	65,623	70,623	70,623	70,623
PIF contribution ⁷											5,554	15,897	22,007	10,007	10,007



Notes:

1. From 2010/11 budget. [Link](#)
2. From 2012/13 budget. [Link](#)
3. From 2013/14 budget. [Link](#)
4. From 2014/15 budget. 2012/13 accounting period = 16 months. [Link](#)
5. From 2015/16 budget. European Team Championship and Olympiad in one accounting period. [Link](#)
6. Current perception figures from Five-year plan. No European Team Championship and no Olympiad in 2014/15 accounting period. 2016/17 budgetted income appears not to include £5K of sponsorship announced at the 2016 Finance Council meeting. [Link](#)
7. PIF contributions would be to ECF finances as a whole though they could be perceived as offsetting net expenditure on international chess.

Updated 13-Oct: Corrected note 6 (it's the 2016/17 budget, not the 2015/16 forecast, which appears not to include £5K sponsorship income).