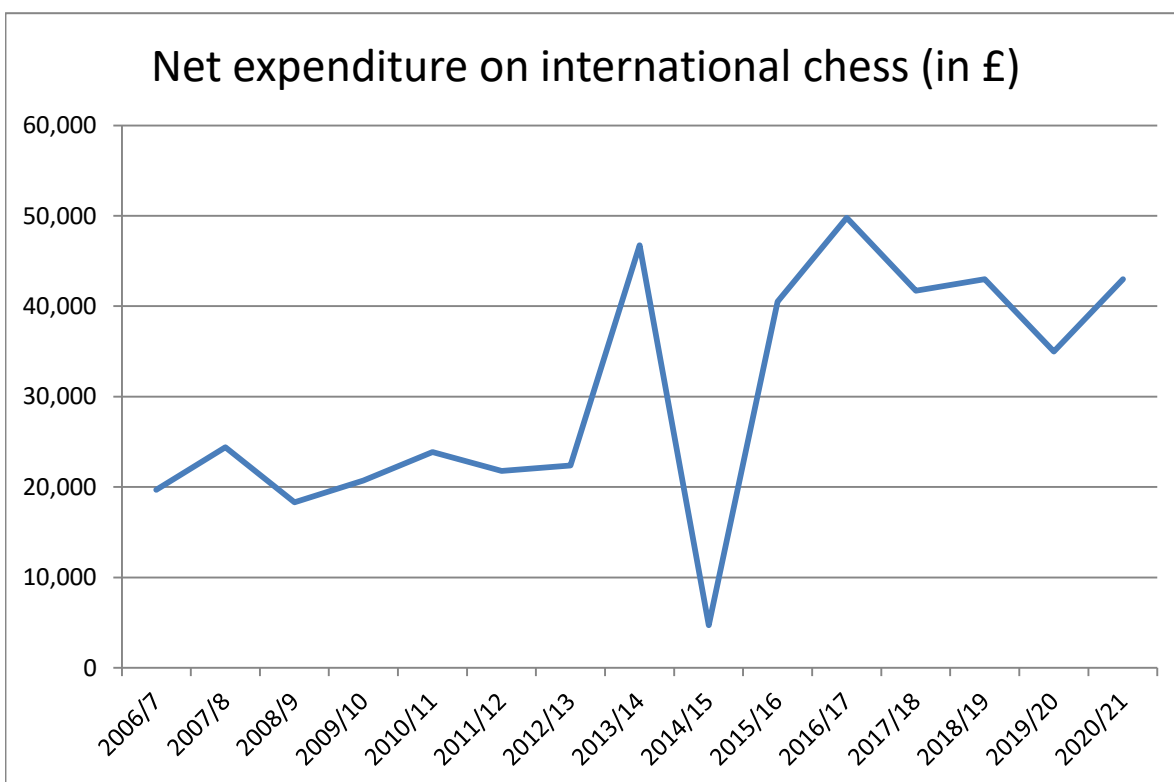


Net expenditure on international chess

	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
	Actual ¹	Actual ¹	Actual ¹	Actual ²	Actual ³	Actual ³	Actual ⁴	Actual ⁵	Actual ⁶	F'cast ⁶	Actual ⁷	F'cast ⁷	Budget ⁷	Budget ⁷	Budget ⁷
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Income	7,890	19,670	16,751	2,858	6,660	25,440	17,304	41,047	15,708	26,311	38,550	23,300	0	0	0
Expenditure	27,582	44,069	35,065	23,563	30,543	47,229	39,673	87,782	20,435	66,806	88,334	65,033	43,000	35,000	43,000
Net Expend.	19,692	24,399	18,314	20,705	23,883	21,789	22,369	46,736	4,727	40,495	49,784	41,733	43,000	35,000	43,000



Notes:

1. From 2010/11 budget. [Link](#)
2. From 2012/13 budget. [Link](#)
3. From 2013/14 budget. [Link](#)
4. From 2014/15 budget. 2012/13 accounting period = 16 months. [Link](#)
5. From 2015/16 budget. European Team Championship and Olympiad in one accounting period. [Link](#)
6. From the revised 2016/17 budget approved at the 2016 AGM. No European Team Championship and no Olympiad in 2014/15 accounting period. 2016/17 budgetted income appears not to include £5K of sponsorship announced at the 2016 Finance Council meeting. No actuals (yet) available for 2015/16. [Link](#)
7. From the 2018/19 budget. Assumes additional expenditure covered by players, sponsorship, donations etc. of £25,500/yr from 2017/18. [Link](#)

Revised 22-Apr-2018 from data provided for the 2018 Finance Council Meeting. Further revised 28-Apr-2018 after updated budget details document published.