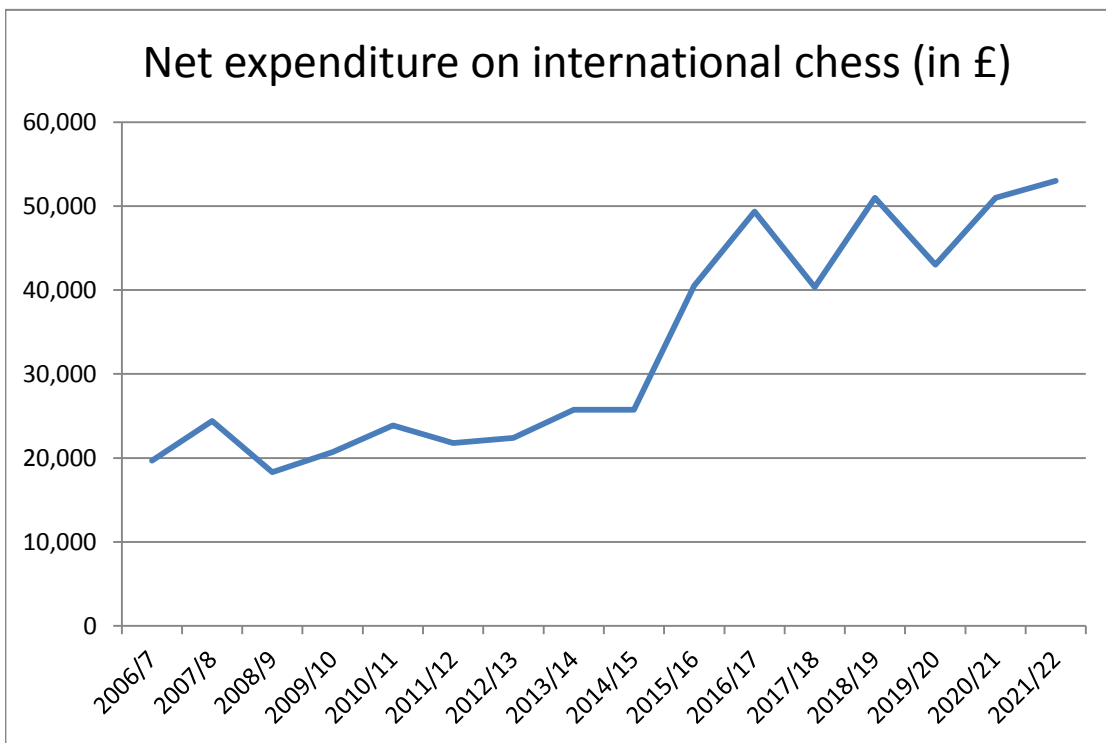


## Net expenditure on international chess

	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	Actual <sup>1</sup>	Actual <sup>1</sup>	Actual <sup>1</sup>	Actual <sup>2</sup>	Actual <sup>3</sup>	Actual <sup>3</sup>	Actual <sup>4</sup>	Actual <sup>5</sup>	Actual <sup>6</sup>	F'cast <sup>6</sup>	Actual <sup>7</sup>	Actual <sup>8</sup>	F'cast <sup>8</sup>	Budget <sup>8</sup>	Budget <sup>8</sup>	Budget <sup>8</sup>
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Income	7,890	19,670	16,751	2,858	6,660	25,440	17,304	28,377	28,377	26,311	38,550	23,300	34,260	0	0	0
Expenditure	27,582	44,069	35,065	23,563	30,543	47,229	39,673	54,109	54,109	66,806	87,914	63,629	85,255	43,000	51,000	53,000
<b>Net Expend.</b>	<b>19,692</b>	<b>24,399</b>	<b>18,314</b>	<b>20,705</b>	<b>23,883</b>	<b>21,789</b>	<b>22,369</b>	<b>25,731</b>	<b>25,731</b>	<b>40,495</b>	<b>49,364</b>	<b>40,329</b>	<b>50,995</b>	<b>43,000</b>	<b>51,000</b>	<b>53,000</b>
Teams - Inc.	877	2,569	13,393	1,296	1,206	10,500	8,019	21,330	0	5,611	26,650	1,300	9,460	0	0	0
Teams - Exp.	14,954	27,470	27,593	21,290	19,380	29,732	32,821	64,941	0	35,483	74,336	27,142	44,755	34,000	40,000	41,000

### Notes:

1. From 2010/11 budget s/sheet. [Link](#)
2. From 2012/13 budget s/sheet. [Link](#)
3. From 2013/14 budget s/sheet. [Link](#)
4. From 2014/15 budget s/sheet. 2012/13 accounting period = 16 months. [Link](#)
5. From 2015/16 budget s/sheet. 2013/14 and 2014/15 figures smoothed as Euro Teams and Olympiad both in 1st period and not in 2nd. [Link](#)
6. From revised 2016/17 budget s/sheet. 2014/15 figures smoothed with 2013/14 figures (see previous comment). No actuals available for 2015/16. [Link](#)
7. From 2018/19 budget s/sheet approved at the 2018 Finance Council meeting. [Link](#)
8. From the 2019/20 management accounts presented to the 2019 FCM. [Link](#)



Revised 26-Apr-2019 from data provided for the 2019 FCM which now includes projected figures for 2021/22.